

**SNAPSHOT of HOME Program Performance--As of 09/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category   | PJ                  | State Average       | State Rank                 | Nat'l Average               | Nat'l Ranking (Percentile):* |                             |         |
|--|---------------------|---------------------|----------------------------|-----------------------------|------------------------------|-----------------------------|---------|
|  |                     |                     |                            |                             | Group                        | C                           | Overall |
| <b>Program Progress:</b>   |                     |                     | PJs in State: <div>6</div> |                             |                              |                             |         |
| % of Funds Committed   | <div>92.64</div> %  | <div>95.28</div> %  | <div>6</div>               | <div>95.51</div> %          | <div>25</div>                | <div>23</div>               |         |
| % of Funds Disbursed   | <div>84.16</div> %  | <div>84.61</div> %  | <div>3</div>               | <div>87.58</div> %          | <div>29</div>                | <div>27</div>               |         |
| Leveraging Ratio for Rental Activities                           | <div>6.6</div>      | <div>5.07</div>     | <div>1</div>               | <div>4.86</div>             | <div>100</div>               | <div>100</div>              |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>58.47</div> %  | <div>81.81</div> %  | <div>6</div>               | <div>82.17</div> %          | <div>8</div>                 | <div>8</div>                |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | <div>84.66</div> %  | <div>76.46</div> %  | <div>1</div>               | <div>71.17</div> %          | <div>67</div>                | <div>73</div>               |         |
| <b>Low-Income Benefit:</b>                                       |                     |                     |                            |                             |                              |                             |         |
| % of 0-50% AMI Renters to All Renters                            | <div>82.20</div> %  | <div>88.08</div> %  | <div>6</div>               | <div>81.54</div> %          | <div>43</div>                | <div>45</div>               |         |
| % of 0-30% AMI Renters to All Renters***                         | <div>41.53</div> %  | <div>49.59</div> %  | <div>4</div>               | <div>45.68</div> %          | <div>0</div>                 | <div>40</div>               |         |
| <b>Lease-Up:</b>   |                     |                     |                            |                             |                              |                             |         |
| % of Occupied Rental Units to All Completed Rental Units***      | <div>100.00</div> % | <div>99.44</div> %  | <div>1</div>               | <div>96.19</div> %          | <div>100</div>               | <div>100</div>              |         |
| <b>Overall Ranking:</b>  |                     |                     | In State:                  | <div>5</div> / <div>6</div> | Nationally:                  | <div>47</div> <div>44</div> |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |                     |                     |                            |                             |                              |                             |         |
| Rental Unit  | <div>\$18,209</div> | <div>\$16,977</div> |                            | <div>\$27,510</div>         | <div>118</div> Units         | <div>22.20</div> %          |         |
| Homebuyer Unit   | <div>\$34,630</div> | <div>\$18,818</div> |                            | <div>\$15,239</div>         | <div>215</div> Units         | <div>40.50</div> %          |         |
| Homeowner-Rehab Unit   | <div>\$15,540</div> | <div>\$19,842</div> |                            | <div>\$20,932</div>         | <div>77</div> Units          | <div>14.50</div> %          |         |
| TBRA Unit  | <div>\$4,056</div>  | <div>\$5,060</div>  |                            | <div>\$3,121</div>          | <div>121</div> Units         | <div>22.80</div> %          |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$126,626 | \$100,616 | \$24,738  |
| <b>State:*</b>     | \$112,514 | \$106,316 | \$32,484  |
| <b>National:**</b> | \$98,643  | \$77,150  | \$23,791  |

**CHDO Operating Expenses:**  
(% of allocation)

|                      |   |
|----------------------|---|
| <b>PJ:</b>           | <span style="border: 1px solid black; padding: 2px;">0.0</span> % |
| <b>National Avg:</b> | <span style="border: 1px solid black; padding: 2px;">1.2</span> % |

**R.S. Means Cost Index:** 1.08

|  | Rental<br>%  | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%   |
|--|--|--|--|---|
| <b>RACE:</b>                             |  |  |  |   |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">48.3</span> | <span style="border: 1px solid black; padding: 2px;">50.9</span> | <span style="border: 1px solid black; padding: 2px;">55.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">13.6</span> | <span style="border: 1px solid black; padding: 2px;">15.9</span> | <span style="border: 1px solid black; padding: 2px;">16.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### ETHNICITY:

|          |  |  |  |   |
|----------|--|--|--|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">37.3</span> | <span style="border: 1px solid black; padding: 2px;">31.8</span> | <span style="border: 1px solid black; padding: 2px;">27.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|--|--|--|---|

### HOUSEHOLD SIZE:

|                    |  |  |  |   |
|--------------------|--|--|--|---|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">47.5</span> | <span style="border: 1px solid black; padding: 2px;">12.6</span> | <span style="border: 1px solid black; padding: 2px;">20.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">12.7</span> | <span style="border: 1px solid black; padding: 2px;">25.2</span> | <span style="border: 1px solid black; padding: 2px;">33.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">16.1</span> | <span style="border: 1px solid black; padding: 2px;">17.3</span> | <span style="border: 1px solid black; padding: 2px;">10.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">11.9</span> | <span style="border: 1px solid black; padding: 2px;">22.9</span> | <span style="border: 1px solid black; padding: 2px;">19.5</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">7.6</span>  | <span style="border: 1px solid black; padding: 2px;">14.5</span> | <span style="border: 1px solid black; padding: 2px;">7.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">4.2</span>  | <span style="border: 1px solid black; padding: 2px;">6.5</span>  | <span style="border: 1px solid black; padding: 2px;">6.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.5</span>  | <span style="border: 1px solid black; padding: 2px;">1.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### HOUSEHOLD TYPE:

|                        |  |  |  |   |
|------------------------|--|--|--|---|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">39.0</span> | <span style="border: 1px solid black; padding: 2px;">13.6</span> | <span style="border: 1px solid black; padding: 2px;">10.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">20.3</span> | <span style="border: 1px solid black; padding: 2px;">6.1</span>  | <span style="border: 1px solid black; padding: 2px;">23.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">11.0</span> | <span style="border: 1px solid black; padding: 2px;">18.2</span> | <span style="border: 1px solid black; padding: 2px;">16.9</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">23.7</span> | <span style="border: 1px solid black; padding: 2px;">45.3</span> | <span style="border: 1px solid black; padding: 2px;">23.4</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">5.9</span>  | <span style="border: 1px solid black; padding: 2px;">15.9</span> | <span style="border: 1px solid black; padding: 2px;">26.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |  |   |
|----------------|--|---|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">6.8</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> # |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.0</span>  |   |
| Other:         | <span style="border: 1px solid black; padding: 2px;">8.5</span>  |   |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">84.7</span> |   |

**# of Section 504 Compliant Units / Completed Units Since 2001** 10

\* The State average includes all local and the State PJs within that state

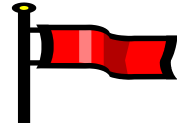
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain State: CT Group Rank: 47  
 (Percentile)  
 State Rank: 5 / 6 PJs Overall Rank: 44  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS   | RED FLAG  |
|-------------------------------------|---|------------|--------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95%   | <b>58.47</b> |  |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 54.12%   | <b>84.66</b> |   |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | <b>82.2</b>  |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 92.11%   | <b>100</b>   |   |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.750    | <b>2.7</b>   |   |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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